

Item or Project	Title 1				Special Education				Stabilization				2008-2009 Running Balance of All Three	2009-2010 Running Balance of All Three	Spent	Difference
	2008-2009		2009-2010		2008-2009		2009-2010		2008-2009		2009-2010					
	Cost	Balance	Cost	Balance	Cost	Balance	Cost	Balance	Cost	Balance	Cost	Balance				
		\$211,528		\$211,528		\$236,858		\$236,858		\$906,387		\$453,194				
Desktop Computers	30,000	181,528		211,528	26,000	210,858		236,858	87,400	818,987		453,194	\$1,211,373	\$901,580	\$138,999	\$4,401
20% Set Aside	42,306	139,222	42,306	169,222		210,858		236,858		818,987		453,194	\$1,169,067	\$859,274		\$84,612
Agri Software		139,222		169,222		210,858		236,858	10,000	808,987		453,194	\$1,159,067	\$859,274	\$9,980	\$20
Bus Cameras		139,222		169,222		210,858		236,858	33,500	775,487		453,194	\$1,125,567	\$859,274	\$30,500	\$3,000
Cafeteria A/V Setups		139,222		169,222		210,858		236,858	31,000	744,487		453,194	\$1,094,567	\$859,274	\$34,145	-\$3,145
Common Assessment Wksp		139,222	8,000	161,222		210,858		236,858		744,487		453,194	\$1,094,567	\$851,274		\$8,000
Comp. Literacy Audit		139,222	5,000	156,222		210,858	5,000	231,858		744,487		453,194	\$1,094,567	\$841,274		\$10,000
Covered Walkways		139,222		156,222		210,858		231,858	100,000	644,487		453,194	\$994,567	\$841,274	\$96,536	\$3,464
Document Readers	12,000	127,222		156,222	20,800	190,058		231,858	2,400	642,087		453,194	\$959,367	\$841,274		\$35,200
		127,222		156,222		190,058		231,858		642,087		453,194	\$959,367	\$841,274		\$0
Electrical Wiring		127,222		156,222		190,058		231,858	100,000	542,087		453,194	\$859,367	\$841,274	\$100,825	-\$825
Electronic Tablet	1,500	125,722		156,222	2,500	187,558		231,858	1,500	540,587		453,194	\$853,867	\$841,274		\$5,500
Energy Management System		125,722		156,222		187,558		231,858		540,587	300,000	153,194	\$853,867	\$541,274		\$300,000
Fire Alarm Monitors		125,722		156,222		187,558		231,858		540,587	6,000	147,194	\$853,867	\$535,274		\$6,000
Home/School/Social Worker	10,000	115,722	10,000	146,222		187,558		231,858		540,587		147,194	\$843,867	\$525,274		\$20,000
HVAC Units		115,722		146,222		187,558		231,858		540,587	34,900	112,294	\$843,867	\$490,374		\$34,900
Infrastructure for Technology		115,722		146,222		187,558		231,858	178,000	362,587		112,294	\$665,867	\$490,374		\$178,000
Interventionist 1/2 Time		115,722		146,222	20,000	167,558	20,000	211,858		362,587		112,294	\$645,867	\$470,374		\$40,000
iPhones		115,722		146,222	1,800	165,758		211,858		362,587		112,294	\$644,067	\$470,374	\$300	\$1,500
Kindles & Books		115,722		146,222	10,600	155,158		211,858		362,587		112,294	\$633,467	\$470,374	\$7,335	\$3,265
Laser Printers	300	115,422		146,222	4,700	150,458		211,858	7,100	355,487		112,294	\$621,367	\$470,374	\$11,444	\$656
Library OKC	5,000	110,422		146,222		150,458		211,858		355,487	5,000	107,294	\$616,367	\$465,374		\$10,000
Literacy Lab		110,422		146,222		150,458	14,000	197,858		355,487		107,294	\$616,367	\$451,374		\$14,000
Literacy Processing Wksp		110,422		146,222		150,458	4,000	193,858		355,487		107,294	\$616,367	\$447,374		\$4,000
Lunchroom Software		110,422		146,222		150,458		193,858	21,820	333,667		107,294	\$594,547	\$447,374	\$20,775	\$1,045
Marilyn Burns Math Wksp	750	109,672		146,222		150,458		193,858		355,487		107,294	\$615,617	\$447,374		\$750
Mobile Computer Labs		109,672		146,222		150,458		193,858	84,000	271,487		107,294	\$531,617	\$447,374		\$84,000
Model Technology Classrooms	28,500	81,172		146,222		150,458		193,858	66,500	204,987		107,294	\$436,617	\$447,374		\$95,000
Necklace Microphone Speak		81,172		146,222	7,000	143,458		193,858		204,987		107,294	\$429,617	\$447,374		\$7,000
Outdoor Classroom @ Elem		81,172		146,222		143,458		193,858	30,000	174,987	30,000	77,294	\$399,617	\$417,374		\$60,000
Overhead Projectors	5,100	76,072		146,222	14,450	129,008		193,858		174,987		77,294	\$380,067	\$417,374		\$19,550